

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
<b>05202 - BOGM HISPANIC MINISTRIES</b>						
<b>REVENUES AND SUPPORT</b>						
APPORTIONMENTS	\$83,783.94	\$80,289.46	\$100,000	\$100,000	\$0	(\$100,000)
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$83,783.94</b>	<b>\$80,289.46</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>(\$100,000)</b>
<b>EXPENSES</b>						
STAFF & VOLUNTEER EXPENSES	\$1,700.00	\$0.00	\$0	\$0	\$0	\$0
GRANTS	\$85,999.92	\$49,200.00	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$87,699.92</b>	<b>\$49,200.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERFUND TRANSFERS</b>	<b>\$3,915.98</b>	<b>(\$0.46)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$0.00</b>	<b>\$31,089.00</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>(\$100,000)</b>

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	Actuals	Actuals	Budgets			'22 to '23
	2020	2021	2021	2022	2023	Variance budget
<b>05203 - INSTITUTO LITINO METHODISTO UNIDO DE IOWA(104)</b>						
<b>REVENUES AND SUPPORT</b>						
CHARITABLE CONTRIBUTIONS	\$4,000.00	\$0.00	\$0	\$0	\$0	\$0
FEE INCOME	\$0.00	\$1,306.00	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$4,000.00</b>	<b>\$1,306.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENSES</b>						
CONFERENCE & MEETINGS EXPENSES	\$828.80	\$2,914.98	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$828.80</b>	<b>\$2,914.98</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERFUND TRANSFERS</b>	<b>\$2,865.44</b>	<b>\$1,608.98</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$6,036.64</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals	Actuals	Budgets			'22 to '23
	2020	2021	2021	2022	2023	Variance budget
<b>05205 - PARISH DEVELOPMENT MINISTRIES(104)</b>						
<b>REVENUES AND SUPPORT</b>						
APPORTIONMENTS	\$330,445.80	\$244,452.03	\$300,000	\$300,000	\$0	(\$300,000)
CHARITABLE CONTRIBUTIONS	\$20.86	\$0.00	\$0	\$0	\$0	\$0
INVESTMENT EARNINGS	\$0.00	\$16.76	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$330,466.66</b>	<b>\$244,468.79</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>(\$300,000)</b>
<b>EXPENSES</b>						
OFFICE EXPENSE	\$57.00	\$0.00	\$0	\$0	\$0	\$0
PROFESSIONAL FEES/CONTRACT SERVICES	\$22,377.39	\$17,802.76	\$0	\$0	\$0	\$0
CONFERENCE & MEETINGS EXPENSES	\$1,282.15	\$2,060.52	\$0	\$0	\$0	\$0
GRANTS	\$216,020.46	\$159,522.00	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$239,737.00</b>	<b>\$179,385.28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	\$74,508.52	\$52,545.49	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$165,238.18</b>	<b>\$117,629.00</b>	<b>\$300,000</b>	<b>\$300,000</b>	<b>\$0</b>	<b>(\$300,000)</b>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
<b>05207 - HEALTHY CHURCH INITIATIVE (HCI)</b>						
<b>REVENUES AND SUPPORT</b>						
CHARITABLE CONTRIBUTIONS	\$0.00	\$2,000.00	\$0	\$0	\$0	\$0
FEE INCOME	\$12,578.76	\$1,000.00	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$12,578.76</b>	<b>\$3,000.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENSES</b>						
OFFICE EXPENSE	\$0.50	\$49.24	\$0	\$0	\$0	\$0
PROFESSIONAL FEES/CONTRACT SERVICES	\$13,120.00	\$20,150.00	\$0	\$0	\$0	\$0
STAFF & VOLUNTEER EXPENSES	\$0.00	\$1,106.22	\$0	\$0	\$0	\$0
CONFERENCE & MEETINGS EXPENSES	\$18,379.13	\$10,229.40	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$31,499.63</b>	<b>\$31,534.86</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	\$64,156.22	\$45,235.35	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$45,235.35</b>	<b>\$16,700.49</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
<b>05209 - UNITED METHODIST BUILDERS CALL</b>						
<b>REVENUES AND SUPPORT</b>						
CHARITABLE CONTRIBUTIONS	\$2,012.62	\$845.38	\$40,000	\$30,000	\$0	(\$30,000)
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$2,012.62</b>	<b>\$845.38</b>	<b>\$40,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>(\$30,000)</b>
<b>EXPENSES</b>						
MISCELLANEOUS EXPENSES	\$3.43	\$0.00	\$0	\$0	\$0	\$0
GRANTS	\$17,565.28	\$0.00	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$17,568.71</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	\$18,280.48	\$2,724.39	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$2,724.39</b>	<b>\$3,569.77</b>	<b>\$40,000</b>	<b>\$30,000</b>	<b>\$0</b>	<b>(\$30,000)</b>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	Budgets 2021	Budgets 2022	Budgets 2023	'22 to '23 Variance budget
<b>05210 - COMMUNITY &amp; INSTITUTIONAL MINISTRIES</b>						
<b>REVENUES AND SUPPORT</b>						
APPORTIONMENTS	\$51,888.47	\$44,334.36	\$55,000	\$55,000	\$0	(\$55,000)
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$51,888.47</b>	<b>\$44,334.36</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>(\$55,000)</b>
<b>EXPENSES</b>						
GRANTS	\$93,100.35	\$26,928.00	\$55,000	\$55,000	\$0	(\$55,000)
<b>TOTAL EXPENSES</b>	<b>\$93,100.35</b>	<b>\$26,928.00</b>	<b>\$55,000</b>	<b>\$55,000</b>	<b>\$0</b>	<b>(\$55,000)</b>
<b>INTERFUND TRANSFERS</b>	<b>\$41,211.88</b>	<b>(\$0.36)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$0.00</b>	<b>\$17,406.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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	Actuals	Actuals		Budgets		'22 to '23
	2020	2021	2021	2022	2023	Variance budget
<b>05211 - HISPANIC/LATINO MINISTRIES OFFERINGS</b>						
<b>REVENUES AND SUPPORT</b>						
CHARITABLE CONTRIBUTIONS	\$874.50	\$977.50	\$1,300	\$1,300	\$0	(\$1,300)
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$874.50</b>	<b>\$977.50</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$0</b>	<b>(\$1,300)</b>
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	\$3,931.10	\$4,805.60	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$4,805.60</b>	<b>\$5,783.10</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$0</b>	<b>(\$1,300)</b>

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	Actuals 2020	Actuals 2021	Budgets 2021	Budgets 2022	Budgets 2023	'22 to '23 Variance budget
<b>05212 - GOLDEN CROSS SUNDAY OFFERINGS</b>						
<b>REVENUES AND SUPPORT</b>						
CHARITABLE CONTRIBUTIONS	\$1,411.35	\$1,890.45	\$4,200	\$4,200	\$0	(\$4,200)
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$1,411.35</b>	<b>\$1,890.45</b>	<b>\$4,200</b>	<b>\$4,200</b>	<b>\$0</b>	<b>(\$4,200)</b>
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	(\$1,411.35)	\$0.00	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$0.00</b>	<b>\$1,890.45</b>	<b>\$4,200</b>	<b>\$4,200</b>	<b>\$0</b>	<b>(\$4,200)</b>



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	Actuals 2020	Actuals 2021	Budgets 2021	Budgets 2022	Budgets 2023	'22 to '23 Variance budget
<b>05213 - RURAL LIFE SUNDAY OFFERINGS</b>						
<b>REVENUES AND SUPPORT</b>						
CHARITABLE CONTRIBUTIONS	\$1,612.55	\$2,293.25	\$1,600	\$1,600	\$0	(\$1,600)
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$1,612.55</b>	<b>\$2,293.25</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$0</b>	<b>(\$1,600)</b>
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	(\$1,612.55)	\$0.00	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$0.00</b>	<b>\$2,293.25</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$0</b>	<b>(\$1,600)</b>

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	Actuals	Actuals	Budgets		'22 to '23	
	2020	2021	2021	2022	2023	Variance budget
<b>05214 - IA JUSTICE FOR OUR NEIGHBORS (JFON/IMMJ) (106)</b>						
<b>REVENUES AND SUPPORT</b>						
APPORTIONMENTS	\$50,270.36	\$29,814.08	\$36,000	\$36,000	\$0	(\$36,000)
CHARITABLE CONTRIBUTIONS	\$556,112.84	\$83,338.74	\$90,306	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$606,383.20</b>	<b>\$113,152.82</b>	<b>\$126,306</b>	<b>\$36,000</b>	<b>\$0</b>	<b>(\$36,000)</b>
<b>EXPENSES</b>						
SALARIES AND WAGES	\$359,174.74	\$134,647.49	\$134,647	\$0	\$0	\$0
BENEFITS & TAXES	\$181,423.20	\$58,723.94	\$59,696	\$0	\$0	\$0
OCCUPANCY	\$38,393.80	\$14,675.94	\$10,176	\$0	\$0	\$0
OFFICE EXPENSE	\$31,048.55	\$4,146.58	\$3,945	\$0	\$0	\$0
PROFESSIONAL FEES/CONTRACT SERVICES	\$13,749.17	\$13,403.50	\$13,404	\$0	\$0	\$0
STAFF & VOLUNTEER EXPENSES	\$6,610.99	\$778.63	\$0	\$0	\$0	\$0
CONFERENCE & MEETINGS EXPENSES	\$2.00	\$0.00	\$0	\$0	\$0	\$0
EXPENDABLE EQUIPMENT EXPENSE	\$7,018.61	\$1,241.22	\$0	\$0	\$0	\$0
MISCELLANEOUS EXPENSES	\$4,147.13	\$634.58	\$36,000	\$0	\$0	\$0
GRANTS	\$2,100.00	\$121,967.46	\$121,967	\$36,000	\$0	(\$36,000)
<b>TOTAL EXPENSES</b>	<b>\$643,668.19</b>	<b>\$350,219.34</b>	<b>\$379,836</b>	<b>\$36,000</b>	<b>\$0</b>	<b>(\$36,000)</b>
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	\$294,249.77	\$259,736.76	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$256,964.78</b>	<b>\$22,670.24</b>	<b>(\$253,530)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals	Actuals	Budgets			'22 to '23
	2020	2021	2021	2022	2023	Variance budget
<b>05215 - MISSION EDUCATION (104)</b>						
<b>REVENUES AND SUPPORT</b>						
APPORTIONMENTS	\$1,005.58	\$963.14	\$1,200	\$1,200	\$0	(\$1,200)
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$1,005.58</b>	<b>\$963.14</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$0</b>	<b>(\$1,200)</b>
<b>EXPENSES</b>						
CONFERENCE & MEETINGS EXPENSES	(\$200.00)	\$0.00	\$1,200	\$1,200	\$0	(\$1,200)
<b>TOTAL EXPENSES</b>	<b>(\$200.00)</b>	<b>\$0.00</b>	<b>\$1,200</b>	<b>\$1,200</b>	<b>\$0</b>	<b>(\$1,200)</b>
<b>RELEASE NET ASSET RESTRICTIONS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERFUND TRANSFERS</b>	<b>(\$226.58)</b>	<b>(\$963.14)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$979.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
<b>05216 - VOLUNTEERS IN MISSIONS</b>						
<b>REVENUES AND SUPPORT</b>						
APPORTIONMENTS	\$3,973.43	\$3,807.10	\$4,742	\$4,742	\$0	(\$4,742)
CHARITABLE CONTRIBUTIONS	\$50.00	\$0.00	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<u>\$4,023.43</u>	<u>\$3,807.10</u>	<u>\$4,742</u>	<u>\$4,742</u>	<u>\$0</u>	<u>(\$4,742)</u>
<b>EXPENSES</b>						
PROFESSIONAL FEES/CONTRACT SERVICES	\$0.00	\$4,439.25	\$4,742	\$4,742	\$0	(\$4,742)
<b>TOTAL EXPENSES</b>	<u>\$0.00</u>	<u>\$4,439.25</u>	<u>\$4,742</u>	<u>\$4,742</u>	<u>\$0</u>	<u>(\$4,742)</u>
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	(\$3,557.61)	\$632.15	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<u>\$465.82</u>	<u>\$0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals	Actuals	Budgets		'22 to '23	
	2020	2021	2021	2022	2023	Variance budget
<b>05217 - DISASTER PREPAREDNESS &amp; RESPONSE</b>						
<b>REVENUES AND SUPPORT</b>						
APPORTIONMENTS	\$4,964.43	\$4,757.36	\$5,925	\$5,925	\$0	(\$5,925)
CHARITABLE CONTRIBUTIONS	\$10,000.00	\$0.00	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$14,964.43</b>	<b>\$4,757.36</b>	<b>\$5,925</b>	<b>\$5,925</b>	<b>\$0</b>	<b>(\$5,925)</b>
<b>EXPENSES</b>						
OCCUPANCY	\$3,236.27	\$3,451.28	\$5,925	\$5,925	\$0	(\$5,925)
PROFESSIONAL FEES/CONTRACT SERVICES	\$1,926.90	\$0.00	\$0	\$0	\$0	\$0
CONFERENCE & MEETINGS EXPENSES	\$816.00	\$0.00	\$0	\$0	\$0	\$0
GRANTS	\$92,000.00	\$30,000.00	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$97,979.17</b>	<b>\$33,451.28</b>	<b>\$5,925</b>	<b>\$5,925</b>	<b>\$0</b>	<b>(\$5,925)</b>
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	\$83,014.74	\$28,693.92	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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	Actuals	Actuals		Budgets		'22 to '23
	2020	2021	2021	2022	2023	Variance budget
<b>05221 - MISSION PERSONNEL COMMITTEE(closed)</b>						
<b>REVENUES AND SUPPORT</b>						
<b>APPORTIONMENTS</b>	\$29,805.55	\$0.00	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	\$29,805.55	\$0.00	\$0	\$0	\$0	\$0
<b>INTERFUND TRANSFERS</b>	(\$29,805.55)	\$0.00	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	\$0.00	\$0.00	\$0	\$0	\$0	\$0

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
<b>05703 - IOWA NIGERIA PARTNERSHIP(closed)</b>						
<b>REVENUES AND SUPPORT</b>						
CHARITABLE CONTRIBUTIONS	\$207.00	\$486.50	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$207.00</b>	<b>\$486.50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
INTERFUND TRANSFERS	\$485.00	\$692.00	\$0	\$0	\$0	\$0
NET SURPLUS/(DEFICIT)	\$692.00	\$1,178.50	\$0	\$0	\$0	\$0

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	Actuals 2020	Actuals 2021	Budgets 2021	Budgets 2022	Budgets 2023	'22 to '23 Variance budget
<b>05704 - WORLD HUNGER TASK FORCE</b>						
<b>REVENUES AND SUPPORT</b>						
CHARITABLE CONTRIBUTIONS	\$206.16	\$0.00	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<u>\$206.16</u>	<u>\$0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<b>INTERFUND TRANSFERS</b>	\$1,136.92	\$1,343.08	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<u>\$1,343.08</u>	<u>\$1,343.08</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>



## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals	Actuals		Budgets		'22 to '23
	2020	2021	2021	2022	2023	Variance budget
<b>05706 - CONFERENCE ADVANCED SPECIALS (UNDESIGNATED)</b>						
<b>REVENUES AND SUPPORT</b>						
CHARITABLE CONTRIBUTIONS	\$20.00	\$3,525.00	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$20.00</b>	<b>\$3,525.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
INTERFUND TRANSFERS	\$757.49	\$777.49	\$0	\$0	\$0	\$0
NET SURPLUS/(DEFICIT)	<b>\$777.49</b>	<b>\$4,302.49</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals	Actuals		Budgets		'22 to '23
	2020	2021	2021	2022	2023	Variance budget
<b>05748 - CONGREGATIONAL DEVELOPMENT ENDOW #8431</b>						
<b>REVENUES AND SUPPORT</b>						
INVESTMENT EARNINGS	\$5,787.29	\$7,325.23	\$700	\$700	\$0	(\$700)
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$5,787.29</b>	<b>\$7,325.23</b>	<b>\$700</b>	<b>\$700</b>	<b>\$0</b>	<b>(\$700)</b>
INTERFUND TRANSFERS	\$51,789.71	\$57,577.00	\$0	\$0	\$0	\$0
NET SURPLUS/(DEFICIT)	\$57,577.00	\$64,902.23	\$700	\$700	\$0	(\$700)

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
<b>05749 - IUMF CP VILLAGE WELLS GIFT(closed)</b>						
<b>REVENUES AND SUPPORT</b>						
INVESTMENT EARNINGS	\$2,056.52	\$1,599.78	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$2,056.52</b>	<b>\$1,599.78</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENSES</b>						
GRANTS	\$0.00	\$101,585.80	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$0.00</b>	<b>\$101,585.80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>RELEASE NET ASSET RESTRICTIONS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERFUND TRANSFERS</b>	<b>\$97,929.50</b>	<b>\$99,986.02</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$99,986.02</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals	Actuals		Budgets		'22 to '23
	2020	2021	2021	2022	2023	Variance budget
<b>05753 - BGM HISPANIC MINISTRIES ENDOWMENT #8470</b>						
<b>REVENUES AND SUPPORT</b>						
INVESTMENT EARNINGS	\$3,723.68	\$4,713.74	\$450	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$3,723.68</b>	<b>\$4,713.74</b>	<b>\$450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
INTERFUND TRANSFERS	\$33,322.73	\$37,046.41	\$0	\$0	\$0	\$0
NET SURPLUS/(DEFICIT)	\$37,046.41	\$41,760.15	\$450	\$0	\$0	\$0

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals	Actuals		Budgets		'22 to '23
	2020	2021	2021	2022	2023	Variance budget
<b>05754 - BGM GREAT COMM-HISPANIC MIN #4046</b>						
<b>REVENUES AND SUPPORT</b>						
INVESTMENT EARNINGS	\$4,048.81	(\$980.16)	\$2,200	\$2,200	\$0	(\$2,200)
<b>TOTAL REVENUES AND SUPPORT</b>	<u>\$4,048.81</u>	<u>(\$980.16)</u>	<u>\$2,200</u>	<u>\$2,200</u>	<u>\$0</u>	<u>(\$2,200)</u>
INTERFUND TRANSFERS	\$131,717.68	\$135,766.49	\$0	\$0	\$0	\$0
NET SURPLUS/(DEFICIT)	<u>\$135,766.49</u>	<u>\$134,786.33</u>	<u>\$2,200</u>	<u>\$2,200</u>	<u>\$0</u>	<u>(\$2,200)</u>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	Budgets 2021	Budgets 2022	Budgets 2023	'22 to '23 Variance budget
<b>05755 - BGM GREAT COMM-PARISH DEV #4045</b>						
<b>REVENUES AND SUPPORT</b>						
INVESTMENT EARNINGS	\$3,327.93	(\$818.94)	\$1,800	\$1,800	\$0	(\$1,800)
<b>TOTAL REVENUES AND SUPPORT</b>	<u>\$3,327.93</u>	<u>(\$818.94)</u>	<u>\$1,800</u>	<u>\$1,800</u>	<u>\$0</u>	<u>(\$1,800)</u>
INTERFUND TRANSFERS	\$109,757.03	\$113,084.96	\$0	\$0	\$0	\$0
NET SURPLUS/(DEFICIT)	<u>\$113,084.96</u>	<u>\$112,266.02</u>	<u>\$1,800</u>	<u>\$1,800</u>	<u>\$0</u>	<u>(\$1,800)</u>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
<b>05756 - BGM GREAT COMM-GEN MISSIONS #4044</b>						
<b>REVENUES AND SUPPORT</b>						
INVESTMENT EARNINGS	\$2,790.79	(\$282.52)	\$1,700	\$1,700	\$0	(\$1,700)
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$2,790.79</b>	<b>(\$282.52)</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$0</b>	<b>(\$1,700)</b>
<b>EXPENSES</b>						
GRANTS	\$3,000.00	\$0.00	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>INTERFUND TRANSFERS</b>	<b>\$87,065.93</b>	<b>\$86,856.72</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$86,856.72</b>	<b>\$86,574.20</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$0</b>	<b>(\$1,700)</b>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	Budgets 2021	Budgets 2022	Budgets 2023	'22 to '23 Variance budget
<b>05806 - PARISH DEV GENERAL FUND INVESTMENTS</b>						
<b>REVENUES AND SUPPORT</b>						
<b>INVESTMENT EARNINGS</b>	\$14,282.85	\$8,857.89	\$12,000	\$12,000	\$0	(\$12,000)
<b>TOTAL REVENUES AND SUPPORT</b>	<u>\$14,282.85</u>	<u>\$8,857.89</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$0</u>	<u>(\$12,000)</u>
<b>INTERFUND TRANSFERS</b>	\$675,844.01	\$690,126.86	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<u>\$690,126.86</u>	<u>\$698,984.75</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$0</u>	<u>(\$12,000)</u>



## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals	Actuals		Budgets		'22 to '23
	2020	2021	2021	2022	2023	Variance budget
<b>05807 - CHURCH LOAN FUND</b>						
<b>INTERFUND TRANSFERS</b>	\$140,793.80	\$140,793.80	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	\$140,793.80	\$140,793.80	\$0	\$0	\$0	\$0

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
<b>05814 - BOGM BENEFICIAL INT WAHL TRUST #8361</b>						
<b>REVENUES AND SUPPORT</b>						
<b>INVESTMENT EARNINGS</b>	\$12,351.42	\$16,151.39	\$1,600	\$1,600	\$0	(\$1,600)
<b>TOTAL REVENUES AND SUPPORT</b>	<u>\$12,351.42</u>	<u>\$16,151.39</u>	<u>\$1,600</u>	<u>\$1,600</u>	<u>\$0</u>	<u>(\$1,600)</u>
<b>INTERFUND TRANSFERS</b>	\$121,140.53	\$133,491.95	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<u>\$133,491.95</u>	<u>\$149,643.34</u>	<u>\$1,600</u>	<u>\$1,600</u>	<u>\$0</u>	<u>(\$1,600)</u>

## BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF GLOBAL MINISTRIES

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
<b>05821 - NEIGHBOR HELPING NEIGHBOR</b>						
<b>REVENUES AND SUPPORT</b>						
CHARITABLE CONTRIBUTIONS	\$1,312.55	\$1,946.00	\$2,000	\$2,000	\$0	(\$2,000)
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$1,312.55</b>	<b>\$1,946.00</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>(\$2,000)</b>
<b>EXPENSES</b>						
GRANTS	\$400.00	\$0.00	\$0	\$0	\$0	\$0
<b>TOTAL EXPENSES</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	\$14,961.09	\$15,873.64	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$15,873.64</b>	<b>\$17,819.64</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$0</b>	<b>(\$2,000)</b>

THESE REORTS INCLUDE THE 2020 ENDING BALANCE CARRIED OVER TO 2021.