

BUDGET SUMMARY REPORT-2023 BUDGET BOARD OF HIGHER EDUCATION

	Actuals	Actuals		Budgets		'22 to '23
	2020	2021	2021	2022	2023	Variance budget
06217 - SUPPORTING UNITED METHODIST COLLEGES IN IOWA						
REVENUES AND SUPPORT						
APPORTIONMENTS	\$995.57	\$30,598.72	\$40,000	\$40,000	\$0	(\$40,000)
TOTAL REVENUES AND SUPPORT	\$995.57	\$30,598.72	\$40,000	\$40,000	\$0	(\$40,000)
EXPENSES						
GRANTS	\$0.00	\$20,000.00	\$40,000	\$40,000	\$0	(\$40,000)
TOTAL EXPENSES	\$0.00	\$20,000.00	\$40,000	\$40,000	\$0	(\$40,000)
INTERFUND TRANSFERS	(\$995.57)	(\$0.72)	\$0	\$0	\$0	\$0
NET SURPLUS/(DEFICIT)	\$0.00	\$10,598.00	\$0	\$0	\$0	\$0

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	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
06218 - WESLEY FOUNDATIONS						
REVENUES AND SUPPORT						
APPORTIONMENTS	\$171,010.49	\$68,781.90	\$80,000	\$80,000	\$0	(\$80,000)
TOTAL REVENUES AND SUPPORT	\$171,010.49	\$68,781.90	\$80,000	\$80,000	\$0	(\$80,000)
EXPENSES						
GRANTS	\$100,000.00	\$30,000.00	\$80,000	\$80,000	\$0	(\$80,000)
TOTAL EXPENSES	\$100,000.00	\$30,000.00	\$80,000	\$80,000	\$0	(\$80,000)
INTERFUND TRANSFERS	\$0.00	\$0.10	\$0	\$0	\$0	\$0
NET SURPLUS/(DEFICIT)	\$71,010.49	\$38,782.00	\$0	\$0	\$0	\$0

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	Actuals	Actuals		Budgets		'22 to '23
	2020	2021	2021	2022	2023	Variance budget
06808 - UNITED METHODIST STUDENT DAY SCHOLARSHIP FUND						
INTERFUND TRANSFERS	\$1,343.10	\$1,343.10	\$0	\$0	\$0	\$0
NET SURPLUS/(DEFICIT)	\$1,343.10	\$1,343.10	\$0	\$0	\$0	\$0

THESE REPORTS INCLUDE THE 2020 ENDING BALANCE CARRIED OVER TO 2021.