

## BUDGET SUMMARY REPORT-2023 BUDGET CCMC JUSTICE & ADVOCACY

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
<b>17102 - JUSTICE &amp; ADVOCACY - PILLAR OF CCMC</b>						
<b>REVENUES AND SUPPORT</b>						
APPORTIONMENTS	\$0.00	\$0.00	\$0	\$0	\$32,500	\$32,500
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,500</b>	<b>\$32,500</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$32,500</b>	<b>\$32,500</b>

THESE REPORTS INCLUDE THE 2020 ENDING BALANCE CARRIED OVER TO 2021.