

## BUDGET SUMMARY REPORT-2023 BUDGET COMMISSION ON EQUITABLE COMPENSATION

	Actuals 2020	Actuals 2021	Budgets 2021	Budgets 2022	Budgets 2023	'22 to '23 Variance budget
<b>REVENUES AND SUPPORT</b>						
APPORTIONMENTS	\$121,271.45	\$114,996.29	\$145,860	\$145,860	\$145,000	(\$860)
MISCELLANEOUS RECEIPTS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<b>\$121,271.45</b>	<b>\$114,996.29</b>	<b>\$145,860</b>	<b>\$145,860</b>	<b>\$145,000</b>	<b>(\$860)</b>
<b>EXPENSES</b>						
OFFICE EXPENSE	\$0.00	\$0.00	\$100	\$1,000	\$100	(\$900)
PROFESSIONAL FEES/CONTRACT SERVICES	\$0.00	\$0.00	\$250	\$0	\$250	\$250
CONFERENCE & MEETINGS EXPENSES	(\$13.50)	\$0.00	\$500	\$0	\$500	\$500
MISCELLANEOUS EXPENSES	\$0.00	\$0.00	\$150	\$0	\$150	\$150
GRANTS	\$74,728.30	\$73,684.09	\$144,860	\$144,860	\$144,000	(\$860)
<b>TOTAL EXPENSES</b>	<b>\$74,714.80</b>	<b>\$73,684.09</b>	<b>\$145,860</b>	<b>\$145,860</b>	<b>\$145,000</b>	<b>(\$860)</b>
<b>INTERFUND TRANSFERS</b>	<b>(\$46,556.65)</b>	<b>(\$41,312.20)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>NET SURPLUS/(DEFICIT)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

THESE REPORTS INCLUDE THE 2020 ENDING BALANCE CARRIED OVER TO 2021.