

## BUDGET SUMMARY REPORT-2023 BUDGET COMMISSION ON STATUS & ROLE OF WOMEN

	Actuals 2020	Actuals 2021	Budgets 2021	Budgets 2022	Budgets 2023	'22 to '23 Variance budget
<b>REVENUES AND SUPPORT</b>						
APPORTIONMENTS	\$1,005.59	\$1,651.57	\$2,100	\$2,100	\$0	(\$2,100)
CHARITABLE CONTRIBUTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
<b>TOTAL REVENUES AND SUPPORT</b>	<u>\$1,005.59</u>	<u>\$1,651.57</u>	<u>\$2,100</u>	<u>\$2,100</u>	<u>\$0</u>	<u>(\$2,100)</u>
<b>EXPENSES</b>						
OFFICE EXPENSE	\$0.00	\$0.00	\$0	\$0	\$0	\$0
CONFERENCE & MEETINGS EXPENSES	\$0.00	\$0.00	\$2,100	\$2,100	\$0	(\$2,100)
<b>TOTAL EXPENSES</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$2,100</u>	<u>\$2,100</u>	<u>\$0</u>	<u>(\$2,100)</u>
<b>RELEASE NET ASSET RESTRICTIONS</b>	\$0.00	\$0.00	\$0	\$0	\$0	\$0
<b>INTERFUND TRANSFERS</b>	(\$1,005.59)	(\$1,651.57)	\$0	\$0	\$0	\$0
<b>NET SURPLUS/(DEFICIT)</b>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

THESE REPORTS INCLUDE THE 2020 ENDING BALANCE CARRIED OVER TO 2021.