

BUDGET SUMMARY REPORT-2023 BUDGET DISTRICT ASKINGS

	Actuals 2020	Actuals 2021	2021	Budgets 2022	2023	'22 to '23 Variance budget
REVENUES AND SUPPORT						
DISTRICT ASKINGS	\$255,226.53	\$272,874.59	\$271,000	\$100,000	\$100,000	\$0
CHARITABLE CONTRIBUTIONS	\$1,000.00	\$0.00	\$0	\$0	\$0	\$0
TOTAL REVENUES AND SUPPORT	\$256,226.53	\$272,874.59	\$271,000	\$100,000	\$100,000	\$0
EXPENSES						
OFFICE EXPENSE	\$0.00	\$27.37	\$0	\$0	\$0	\$0
STAFF & VOLUNTEER EXPENSES	\$200.00	\$6,202.23	\$0	\$0	\$0	\$0
CONFERENCE & MEETINGS EXPENSES	\$6,831.51	\$785.67	\$0	\$0	\$0	\$0
GRANTS	\$147,394.20	\$207,262.67	\$271,000	\$100,000	\$100,000	\$0
TOTAL EXPENSES	\$154,425.71	\$214,277.94	\$271,000	\$100,000	\$100,000	\$0
RELEASE NET ASSET RESTRICTIONS	\$0.00	\$0.00	\$0	\$0	\$0	\$0
INTERFUND TRANSFERS	\$400,038.64	\$422,464.25	\$0	\$0	\$0	\$0
NET SURPLUS/(DEFICIT)	\$501,839.46	\$481,060.90	\$0	\$0	\$0	\$0

THESE REPORTS INCLUDE THE 2020 ENDING BALANCE CARRIED OVER TO 2021.