

**IOWA ANNUAL CONFERENCE
THE UNITED METHODIST CHURCH
2019 WORKING BUDGET TO ANNUAL CONFERENCE**

	(Old Format)						Percent
	2015	2016	2017	2018	2019	\$ Change	Change
General Church Apportionments							
Episcopal Fund	367,572	367,572	374,075	375,148	357,827	(17,321)	-4.6%
Ministerial Education Fund	420,748	420,748	426,639	427,863	408,107	(19,756)	-4.6%
General Church Administration	147,932	147,932	149,991	150,421	143,476	(6,945)	-4.6%
North Central Jurisdictional Administration	22,954	22,954	19,073	19,062	19,062	-	0.0%
Interdenominational Coop Fund	32,921	32,921	33,366	33,462	31,917	(1,545)	-4.6%
World Service Fund	1,225,560	1,225,560	1,263,166	1,266,790	1,208,299	(58,491)	-4.6%
Black College Fund	167,841	167,841	170,182	170,671	162,790	(7,881)	-4.6%
Africa University	37,556	37,556	38,086	38,195	36,432	(1,763)	-4.6%
Total General Church Apportionments	2,423,084	2,423,084	2,474,578	2,481,612	2,367,910	(113,702)	-4.6%
Allowance for Unpaid Apportionments	362,070	484,617	494,916	496,322	473,582	(22,740)	-4.6%
Adjusted General Church Apportionments	2,785,154	2,907,701	2,969,494	2,977,934	2,841,492	(136,442)	-4.6%
Conference Ministries							
Board of Ordained Ministries	72,470	93,035	80,123	91,345	151,815	60,470	66.2%
Board of Pensions	250,535	0	0	0	0	-	0.0%
Board of Trustees	829,293	504,220	416,320	484,931	492,128	7,197	1.5%
Commission on Equitable Compensation	181,050	140,000	154,000	143,000	145,860	2,860	2.0%
District/Cabinet Funds	2,853,968	2,840,378	2,796,106	3,023,737	1,999,989	(1,023,748)	-33.9%
Clergy Support Ministries	455,500	450,000	447,700	454,000	459,250	5,250	1.2%
Episcopal Funds	816,895	751,974	711,757	798,880	791,867	(7,013)	-0.9%
NEW STRUCTURE	-	-	-	-	1,009,208	1,009,208	#DIV/0!
Pastoral Care and Counseling	160,530	162,164	162,164	171,309	178,067	6,758	3.9%
Conference Administrative Committees	295,936	263,016	265,206	272,537	297,786	25,249	9.3%
Council on Finance and Administration	872,800	805,739	792,097	868,965	879,496	10,531	1.2%
Connectional Ministries Council	885,040	912,000	886,712	937,321	537,704	(399,617)	-42.6%
Commission on Archives and History	23,000	23,000	23,000	21,335	21,335	-	0.0%
Cash Reserves Replenishment	500,000	250,000	-	-	-	-	-
Total Conference Ministries	8,197,017	7,195,526	6,735,185	7,267,360	6,964,505	(302,855)	-4.2%
Allowance for Unpaid Apportionments	1,678,907	1,606,705	1,531,609	1,598,819	1,532,191	(66,628)	-4.2%
Adjust Conference Ministries	9,875,924	8,802,231	8,266,794	8,866,179	8,496,696	(369,483)	-4.2%
Conference Missions							
Board of Camp, Conference and Retreat Ministries	742,150	791,229	671,316	637,453	687,887	50,434	7.9%
Board of Church and Society	7,110	6,164	4,734	3,035	5,335	2,300	75.8%
Board of Discipleship	8,580	6,964	6,000	10,907	12,300	1,393	12.8%
Board of Global Ministries	776,717	720,649	741,336	809,367	813,900	4,533	0.6%
Board of Higher Education and Campus Ministries	752,658	644,321	635,000	603,643	544,993	(58,650)	-9.7%
Board of Laity	14,874	12,797	13,650	13,305	14,150	845	6.4%
Commission on Religion and Race	20,700	16,930	31,811	7,250	5,125	(2,125)	-29.3%
Commission on Status and Role of Women	372	800	855	1,310	1,200	(110)	-8.4%
Older Adult Council	1,418	500	(0)	(0)	(0)	-	0.0%
District Councils on Ministries	89,596	80,507	70,400	74,208	74,628	420	0.6%
Emerging Ministries	53,648	36,000	(0)	(0)	(0)	-	0.0%
Matthew 25 Fund	214,592	144,000	144,000	171,615	172,575	960	0.6%
Total Conference Missions	2,682,415	2,460,861	2,319,102	2,332,093	2,332,093	-	0.0%
Allowance for Unpaid Apportionments	670,604	639,824	616,584	618,005	618,005	0	0.0%
Adjust Conference Missions	3,353,019	3,100,685	2,935,686	2,950,098	2,950,098	0	0.0%
Recap:							
General Church apportionments	2,785,154	2,907,701	2,969,494	2,977,934	2,841,492	(136,442)	-4.6%
Conference Ministries	9,875,924	8,802,231	8,266,794	8,866,179	8,496,696	(369,483)	-4.2%
Conference Missions	3,353,019	3,100,685	2,935,686	2,950,098	2,950,098	0	0.0%
Total	16,014,097	14,810,617	14,171,974	14,794,211	14,288,286	(505,925)	-3.4%