

District Request of CCMC for Budget 2021:

(Every year the appointive cabinet requests mission funds from CCMC specific to each district. That request has been shrinking every year...in 2019 it was \$10,000; in 2020 it is \$8,000 and the request is for \$5,000 for 2021. Further...with district restructuring and Superintendent appointment, the amounts requested will require editing.)

Outline your financial plan for supporting your ministry plan, including (a.) The cost of implementing your ministry plan, (b.) including a breakdown of those costs for each part of your plan

Central- Vital Communities of Faith: Multicultural ministry initiative (ethnic groups leadership development) — \$5,000. Subtotal: \$5,000

East Central - Vital Communities of Faith: Parish Development and Gathering Ministries \$2500, New and Emerging Ministries \$500, Healthy Church Initiative \$1250. Equipping and Developing Transformational Leaders: Leadership Development and Growth Ministries \$750. Subtotal: \$5,000

North Central- Vital Communities of Faith: District Visioning Day-clergy and Laity \$500 Wildly Important Goal (WIG) - resources, education, coaching \$2,000; Parish Development \$1,000; Vital Communities of Faith: District Day Away \$500, District Operational Team \$1,000. Subtotal: \$5,000

Northeast - Vital Communities of Faith: Lay servant Ministries, Psychological Evaluations, training events, Speakers, and Resource/materials \$3,000 Youth \$1,000 NE District Operational Team \$1,000 Subtotal: \$5,000

Northwest - Vital Communities of Faith: Conflict Transformation Workshops/Training \$2000 Equipping and Developing Transformational Leaders: Lay Servant Ministry \$1000 District Operational Team \$1000 Clergy Training/Day \$1000 Subtotal: \$5,000

South Central – Creating Vital Communities of Faith: Establishing New Communities of Faith, Grants for local churches to help begin new ministries ,and Congregational assessment tools and events \$3000; Equipping Lay Leadership to Disciple Others Help support the work of the District Operational Team, fund laity education events, Grants for School for Lay Ministry and Lay Servant Classes \$2,000 . Subtotal: \$5,000.

Southeast - Creating Vital Communities of Faith: Establishing new communities of faith 1,000; Equipping Ourselves and Others as Transformational Leaders: Grants to Continuing Education events \$2,500; District leadership events, programs, and workshops \$1,500. Subtotal: \$5,000

Southwest - Creating Vital Communities of Faith: Training, resourcing, workshops, assessments, \$1500, WIG Micro-grants for new communities of faith \$1,000 Equipping and Developing Transformational Leaders: Lay Servant Ministry \$1,000 District Operational Team \$500 District Days Apart and Gatherings \$1000 (Lay and Clergy leadership development) Subtotal: \$5,000